

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
Budget Unit: (335R930017) DGS Capitol Complex Security
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 250,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps	0	0	100,000	0
Total Resources	<u>\$ 0</u>	<u>\$ 250,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
Disposition of Resources				
ITS Reimbursements	\$ 0	\$ 250,000	\$ 0	\$ 0
Capitals	0	0	100,000	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 250,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>